

# Annual Report 2014 and 2015

### **LETTER FROM OUR CEO**

Dear Friends,

Our 2014 and 2015 fiscal years saw great change in how we define community and our expectations for what we want our communities to look and feel like, as well as our expectations of how people with developmental disabilities should be included in their communities. With the Centers for Medicare and Medicaid Services (CMS) defining what community means through the Home and Community Based Settings Rule, NACDD has focused its efforts on how we collectively support the goals of this Rule. Given the milestone anniversaries of the Developmental Disabilities Act and the Olmstead Supreme Court Decision in 2014, a redoubling of our efforts to help communities be welcoming and supportive of all people seemed most appropriate.

This Annual Report, for the biennium of 2014-2015, highlights the collaborative efforts we engaged in as a national network of DD Councils to change expectations for and with communities. The partnerships we built to achieve this goal and work we engaged in was reflective of the original goals set out 50 years ago when the DD Act became law — "to assure that individuals with developmental disabilities and their families participate in the design of and have access to needed community services, individualized supports, and other forms of assistance that promote self-determination, independence, productivity, integration and inclusion in all facets of community life..."

I am pleased to report that our national organization is able to achieve its goals due to the passion of our volunteers and the incredible participation from all 56 DD Councils. Our national Board of Directors is leading us in new directions to better serve our members and our committees are doing outstanding work to define and enact our public policy agenda, provide needed resources such as conferences, webinars and national calls on key issues and to ensure we have a strong budget and clean audit. The Board of Directors established a committee to address Self-Advocacy and how we can support Councils in providing education for individuals to learn the skills and information necessary to advocate for themselves and others. This committee, comprised of people both with and without disabilities, is another example of how we are a learning together as an organization and applying that learning to our work.

I want to thank the Board of Directors, the dedicated staff of the national office and all of the staff and members of the DD Councils for your efforts. Together we are stronger and can do more to change expectations of our communities and of ourselves. Thank you for your trust and generous investments of your time and resources so that we can all continue our work of building more inclusive communities.

Donna A. Meltzer

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CEO, National Association of Councils on Developmental Disabilities

### What is NACDD?

The National Association of Councils on Developmental Disabilities is the national association for the 56 Councils on Developmental Disabilities in each US state and territory. The DD Councils receive federal funding to support programs that promote self-determination, integration and inclusion for all Americans with developmental disabilities.

### The Role of NACDD:

- To provide technical assistance to all DD Councils
- To develop a national policy agenda that supports full inclusion for people with Developmental Disabilities and lead advocacy efforts on that agenda
- To advocate for DD Councils' appropriations in Congress
- To convene DD Councils for leadership and development training

### Our Mission:

NACDD serves as the national voice of State and Territorial Councils on Developmental Disabilities. We support Councils in implementing the Developmental Disabilities Assistance and Bill of Rights Act and promoting the interests and rights of people with developmental disabilities and their families.

### To find out more about NACDD:

National Association of Councils on Developmental Disabilities 1825 K Street NW, Suite 600 Washington, DC 20006 (202) 506-5813 www.nacdd.org





For a full list of DD Councils and their contact information please visit www.nacdd.org/councils

### **DRIVING A NATIONAL PUBLIC POLICY**

NACDD is committed to realizing the goals of the DD Act, one of the original public policies for people with developmental disabilities. Advancing public policy is what creates society's evolution of understanding the disabilities experience. Creation and enforcement of public policy allows people with developmental disabilities to realize their civil rights.

Creation, implementation and enforcement of public policy allows people with developmental disabilities to realize their civil rights. NACDD works to protect federal policies that support the goals of the DD Act and the pillars of the Americans with Disabilities Act (ADA) – full participation, independent living, equality of opportunity and economic self-sufficiency.

In 2014 and 2015, NACDD partnered with Members of Congress, the White House and the federal agencies on a variety of issues to advance our agenda of full inclusion within the community. We joined the greater disability community in celebrating 50 years of the Developmental Disabilities Act and 15 years of *Olmstead v. L.C.* NACDD worked to protect students from harm in school settings when restrained or secluded, worked to protect Medicaid, supported reauthorization of the Autism CARES Act, supported passage of the Workforce Innovation and Opportunity Act (WIOA) and supported passage of the Achieving a Better Life Experience (ABLE) Act. NACDD also continued to educate Members of Congress and others about the Convention on the Rights of Persons with Disabilities.



In 2015, the Individuals with Disabilities Education Act celebrated its 40<sup>th</sup> Anniversary and the Americans with Disabilities Act

celebrated its 25<sup>th</sup>. NACDD used these anniversaries as opportunities to educate the public on how these laws have created more inclusive communities and to redouble efforts to continue our work in helping more people with developmental disabilities achieve their goal for competitive integrated employment.

Throughout 2014-2015, we achieved growth in building awareness about NACDD's public policy agenda and through social media grew the number of advocates joining us telling policymakers that they wanted legislation passed that would help them find employment, save money for their or their loved one's future, protect their child's safety in the classroom and recognize that their rights should be protected around the world.

# PROVIDING TECHNICAL ASSISTANCE TO SUPPORT DD COUNCILS

Throughout 2014 and 2015, NACDD continued to administer the five-year training and technical assistance (TA) grant with services to all 56 Councils on Developmental Disabilities. TA activities carried out through its grant are individualized to meet the unique needs of DD Councils. In addition, the systemic concerns and needs of the DD Council network is addressed through education and the provision of guidance and evaluation. The primary purpose of the TA grant was to improve program performance, statutory compliance and program outcomes for DD Councils.



Throughout 2014 and 2015, NACDD continued to provide training and technical assistance (TA) to all 56 state and territorial Councils on Developmental Disabilities. The TA project housed within NACDD is called the Information and Technical Assistance Center for Councils on Developmental Disabilities (ITACC). During the biennium, NACDD/ITACC conducted 16 Council visits and responded to numerous written and verbal assistance requests to provide in-depth guidance on financial operations, strategic planning, improvement of policies and

procedures and assistance with compliance issues. In addition, NACDD/ITACC held orientations and trainings for new Executive Directors, Councils Chairs, staff and Council members.

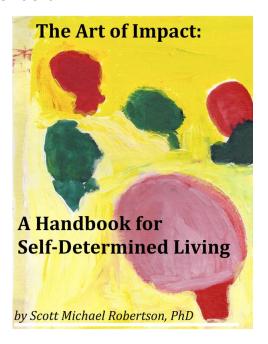
ITACC also supports educational and awareness campaigns for the general public about the capabilities of people with developmental disabilities. These campaigns help to further encourage our goal of full community integration and inclusion. Campaign activities for the National Disability Employment Month and National Developmental Disabilities Awareness Month are developed, coordinated and distributed throughout our network and to the general public through social media. With greater awareness about developmental disabilities comes greater understanding, compassion and support.

ITACC is also responsible for supporting evaluation of all DD Council efforts. With support from NACDD, the DD Councils use online reporting and data collection to report back to the federal government and Congress on their ability to meet their mission at the state level.

### ADDRESSING TRENDING ISSUES ACROSS OUR NATION

NACDD brings together DD Councils, individuals with intellectual and developmental disabilities, their families and those who care about them for the purpose of learning together and creating opportunities to address issues of concern that are trending across the country. Our key topics in 2014 and 2015 included support for self-advocates, furthering opportunities for meaningful employment, supporting families throughout all stages of life and creating more welcoming communities. Through communities of practice, small group meetings, conferences, webinars and calls, NACDD has provided the staff with support, tools and expertise to help DD Councils share their successes and struggles with one another, learn together and share resources to remain cost-efficient.

During the 2014 Annual Conference, NACDD established the Self-Advocate Leadership Circle to harness the outstanding leadership and work of self-advocates across the country who were already creating significant change in their state/territory. New members are inducted each year to the Circle and are expected to share their talents with the entire organization by serving in leadership roles on NACDD's Board of Directors, committees and workgroups. Inspired by the establishment of the Leadership Circle, behavioral health company Optum supported NACDD in producing *The Art of Impact: A Handbook for Self-Determined Living*, an e-publication written by and for people with intellectual disabilities seeking to advocate for themselves and others. The high engagement of our self-advocates has led NACDD to truly live the motto, "Nothing about us without us."



Six DD Councils have been part of a Community of Practice on Supporting Families. These six states have engaged in intensive work with their state developmental disabilities agency and other state partners to improve the state system by focusing on the person with the disability to create a community atmosphere that fully supports the individual and their family in all ways from birth through the end of life. Excellent work continues on this project and has led to important changes at the state level including how schools include and become attuned to the needs of children with disabilities and how others in the community now step in to provide support to the individual or family member rather than reliance on paid supports.



Twenty DD Councils spent time exploring the principles of Asset Based Community Development and worked to identify ways to help communities involve more people with developmental disabilities in community activities. Some states worked to help people with DD understand their voting rights while others joined in creating community gardens and participated in community-wide service projects such as those held in many areas for the Martin Luther King, Jr. Memorial Day of Service.

Many DD Councils spearheaded efforts in 2014 and 2015 to continue educating their governors about the blueprint *A Better Bottom Line: Employment for People with Disabilities*. This effort, initiated by Delaware Governor Jack Markell, has provided a springboard for states to work with local businesses to increase employment opportunities for people with disabilities. With DD Councils being governor appointed and active participants in effecting state policy change, it was a natural fit for DD Councils to work closely with their governors to get the attention of business leaders and open dialogue on creation of work opportunities as outlined in the blueprint.

### **DEVELOPING COLLABORATIVE RELATIONSHIPS**

By partnering with like-minded advocacy organizations, our reach onto Capitol Hill and into federal agencies is expanding and the media coverage of our issues is increasing. NACDD believes that working together with other organizations, both within and beyond the disability community, that share the broader vision for every American's fundamental rights can be the key to our success. Not only have our partnerships continued, but our staff believes staying active in these organizations helps us strengthen the relationships and understand other organizations needs and goals more thoroughly.



#### NACDD Staff Involvement within partnered organizations:

- Donna Meltzer was immediate past
   Chairperson for the Consortium for
   Citizens with Disabilities
- Donna Meltzer was Treasurer for the Coalition for Health Funding
- Donna Meltzer was a co-chair for the Fiscal Policy Taskforce
- Cindy Smith co-chaired the Education and Developmental Disabilities, Autism and Family Support Taskforces of the CCD
- Cindy Smith was the NACDD spokesperson for an ad-hoc workgroup on restraint and seclusion in schools

### **ENGAGING PASSIONATE VOLUNTEERS ACROSS THE COUNTRY**

Each year, NACDD encourages enthusiastic leaders from the Developmental Disabilities Councils across the country to serve on our Board of Directors. The Board of Directors, in conjunction with our committees and national staff, construct ideas and plans to lead NACDD in the right direction.

### 2014

#### → Board of Directors

- o **PRESIDENT:** Claire Mantonya, Executive Director, UT
- o VICE PRESIDENT: Brett Cunningham, Council Member, OK
- SECRETARY: Sherry Manning, Executive Director, NV
- TREASURER: John Morris, Council Member, TX/Mat McCollough, Executive Director, DC
- Debra Dowds, Executive Director, FL
- Molly Cole, Executive Director, CT
- Mat McCollough, Executive Director, DC
- Mary Gordon, Executive Director, NE
- Immediate Past President: Wanda Willis, Executive Director, TN

#### → Committee Chairs

- o AUDIT COMMITTEE: Brett Cunningham, Council Member, OK
- o FINANCE COMMITTEE: John Morris, Council Member, TX/Mat McCollough, Executive Director, DC
- o MEMBER SERVICES: Brian Cox, Executive Director, MD
- o **NOMINATIONS COMMITTEE:** Sheila Carey, Executive Director, NY
- PUBLIC POLICY COMMITTEE: Debra Dowds, Executive Director, FL
- SELF-ADVOCACY COMMITTEE: Claire Mantonya, Executive Director, UT

### 2015

#### → Board of Directors

- o **PRESIDENT:** Molly Cole, Executive Director, CT
- VICE PRESIDENT: Mat McCollough, Executive Director, DC
- SECRETARY: Sherry Manning, Executive Director, NV
- TREASURER: Larry Clausen, Executive Director, AZ
- Kristin Britton, Assistant Director of Policy and Programs, MA
- Adonis Brown, Council Member, NC
- Shannon Buller, Executive Director, WY
- Joanna Cordry, Executive Director, TX
- Steve Geiber, Executive Director, KS
- o Aaron Kaufman, Council Member, MD

- o Heidi Lawyer, Executive Director, VA
- o Immediate Past President: Claire Mantonya, Executive Director, UT

#### → Committee Chairs

- o **AUDIT COMMITTEE:** Mat McCollough, *Executive Director, DC*
- o FINANCE COMMITTEE: Larry Clausen, Executive Director, AZ
- o MEMBER SERVICES: Valarie Bishop, Executive Director, SC
- PUBLIC POLICY COMMITTEE: Debra Dowds, Executive Director, FL, Chair; Mat McCollough, Executive Director, DC, Vice Chair
- SELF-ADVOCACY COMMITTEE: Jaime Daignault, Executive Director, OR/Nancy Cronin, Executive Director, ME

# Thank you, DD Councils, Board Members and Committee Members for all of your hard work!



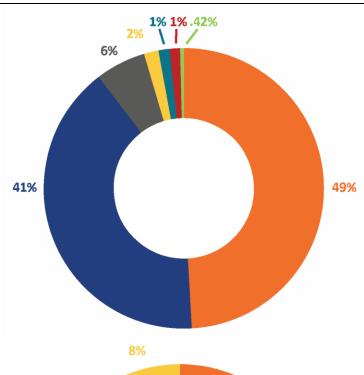
Council Executive Directors and NACDD Staff at the 2014 Executive Director Summit in Jackson Hole, Wyoming

## **NACDD FINANCES**

### 2014

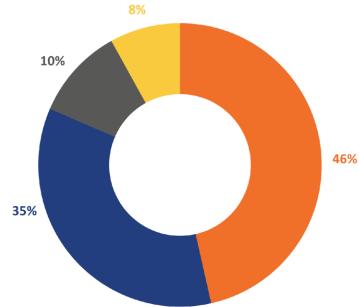
#### **2014 REVENUE**

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Technical Assistance Grant	\$575,000
<ul><li>Membership Dues</li></ul>	\$474,300
<ul><li>Annual Conference</li></ul>	\$68,052
Contributions	\$19,612
<ul><li>Other Contracts</li></ul>	\$15,297
<ul><li>Other Revenue</li></ul>	\$13,655
ED Leadership Summit Registration	\$4,865
TOTAL	1 170 781



#### **2014 EXPENSES**

<ul> <li>Technical Assistance Contract</li> </ul>	\$579,767
<ul> <li>General and Administrative</li> </ul>	\$436,958
<ul><li>Public Policy</li></ul>	\$130,580
<ul><li>Council Services</li></ul>	\$100,378
ΤΟΤΔΙ	\$1,247,683



#### **2015 REVENUE**

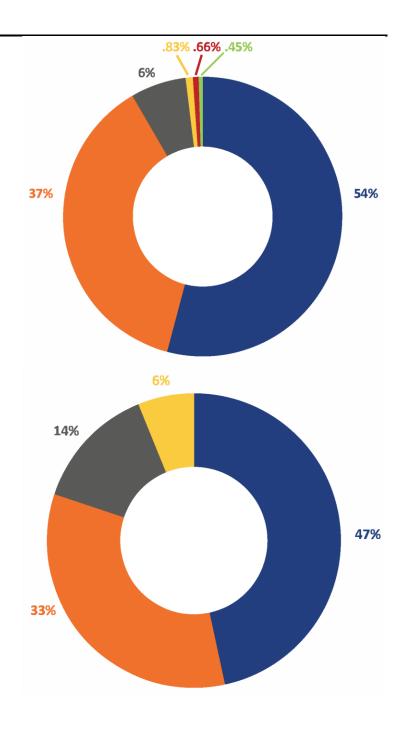
TOTAL

Technical Assistance Grant \$338,407
Membership Dues \$488,683
Annual Conference \$58,129
Other \$7,511
Contributions \$5,975
ED Leadership Summit Registration \$4,105

\$902,810

#### **2015 EXPENSES**

General and Administrative
 Technical Assistance Contract
 Public Policy
 Council Services
 \$471,019
 \$338,407
 \$138,738
 \$62,093
 \$1,010,257



## **COUNCIL CONTACT LIST**

ALABAMA Phone: 334-242-3973 www.acdd.org	HAWAII Phone: 808-586-8100 www.hiddc.org	MISSOURI Phone: 573-751-8611 www.moddcouncil.org	PUERTO RICO Phone: 787-722-0590 www.cedd.pr.gov/cedd
ALASKA Phone: 907-269-8990 www.dhss.alaska.gov	IDAHO Phone: 208-334-2178 www.icdd.idaho.gov	MONTANA Phone: 406-443-4332 www.mtcdd.org	RHODE ISLAND Phone: 401-737-1238 www.riddc.org
AMERICAN SAMOA Phone: 684-633-2696	ILLINOIS Phone: 312-814-2080 www.state.il.us/agency/icdd	NEBRASKA Phone: 402-471-2330 www.dhhs.ne.gov/developmen tal_disabilities	SOUTH CAROLINA Phone: 803-734-0465 www.scddc.state.sc.us
ARIZONA Phone: 602-542-8977 www.azdes.gov/addpc	INDIANA Phone: 317-232-7770 www.in.gov/gpcpd	NEVADA Phone: 775-684-8619 www.nevadaddcouncil.org	SOUTH DAKOTA Phone: 605-773-6369 <a href="http://dhs.sd.gov/ddc">http://dhs.sd.gov/ddc</a>
ARKANSAS Phone/TDD: 501-661-2589 www.ddcouncil.org	IOWA Phone: 800-452-1936 http://iddcouncil.idaction.org	NEW HAMPSHIRE Phone: 603-271-3236 www.nhddc.org	TENNESSEE Phone: 615-532-6615 www.tn.gov/cdd
CALIFORNIA Phone: 916-322-8481 www.scdd.ca.gov	KANSAS Phone: 785-296-2608 www.kcdd.org	NEW JERSEY Phone: 609-292-3745 www.njcdd.org	TEXAS Phone: 512-437-5432 www.tcdd.texas.gov
COLORADO Phone/TDD: 720-941-0176 www.coddc.org	KENTUCKY Phone: 502-564-7841 www.kyccdd.com	NEW MEXICO Phone: 505-841-4519 www.nmddpc.com	UTAH Phone: 801-533-3965 www.utahddcouncil.org
COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS Phone: 670-664-7000/1 www.cnmicdd.org	LOUISIANA Phone: 225-342-6804 www.laddc.org	NEW YORK Phone: 518-486-7505 www.ddpc.ny.gov	VERMONT Phone: 802-828-1310 www.ddc.vermont.gov
CONNECTICUT Phone: 860-418-6160 www.ct.gov/ctcdd	MAINE Phone: 207-287-4213 www.maineddc.org	NORTH CAROLINA Phone/TDD: 919-850-2901 www.nccdd.org	VIRGIN ISLANDS Phone: 340-773-2323 www.dhs.gov.vi/disabilities
DELAWARE Phone: 302-739-3333 www.ddc.delaware.gov	MARYLAND Phone: 410-767-3670 www.md-council.org	NORTH DAKOTA Phone: 701-328-4847 www.ndscdd.org	VIRGINIA Phone: 804-786-0016 www.vaboard.org
DISTRICT OF COLUMBIA Phone: 202-724-8612 www.ddc.dc.gov	MASSACHUSETTS Phone: 617-770-7676 www.mass.gov/mddc	OHIO Phone: 614-466-5205 www.ddc.ohio.gov	WASHINGTON Phone: 360-586-3560 www.ddc.wa.gov
FLORIDA Phone: 850-488-4180 www.fddc.org	MICHIGAN Phone: 517-335-3718 www.michigan.gov/mdch	OKLAHOMA Phone: 405-521-4984 www.okddc.ok.gov	WEST VIRGINIA Phone: 304-558-0416 www.ddc.wv.gov
GEORGIA Phone: 888-275-4233 www.gcdd.org	MINNESOTA Phone: 651-296-4018 www.mncdd.org	OREGON Phone: 503-945-9941 www.ocdd.org	WISCONSIN Phone: 608-266-7826 www.wi-bpdd.org
GUAM Phone: 671-735-9127 www.gddc.guam.gov	MISSISSIPPI Phone: 601-359-6242 www.mscdd.org	PENNSYLVANIA Phone: 717-787-6057 www.paddc.org	WYOMING Phone: 307-777-7230 www.wgcdd.wyo.gov